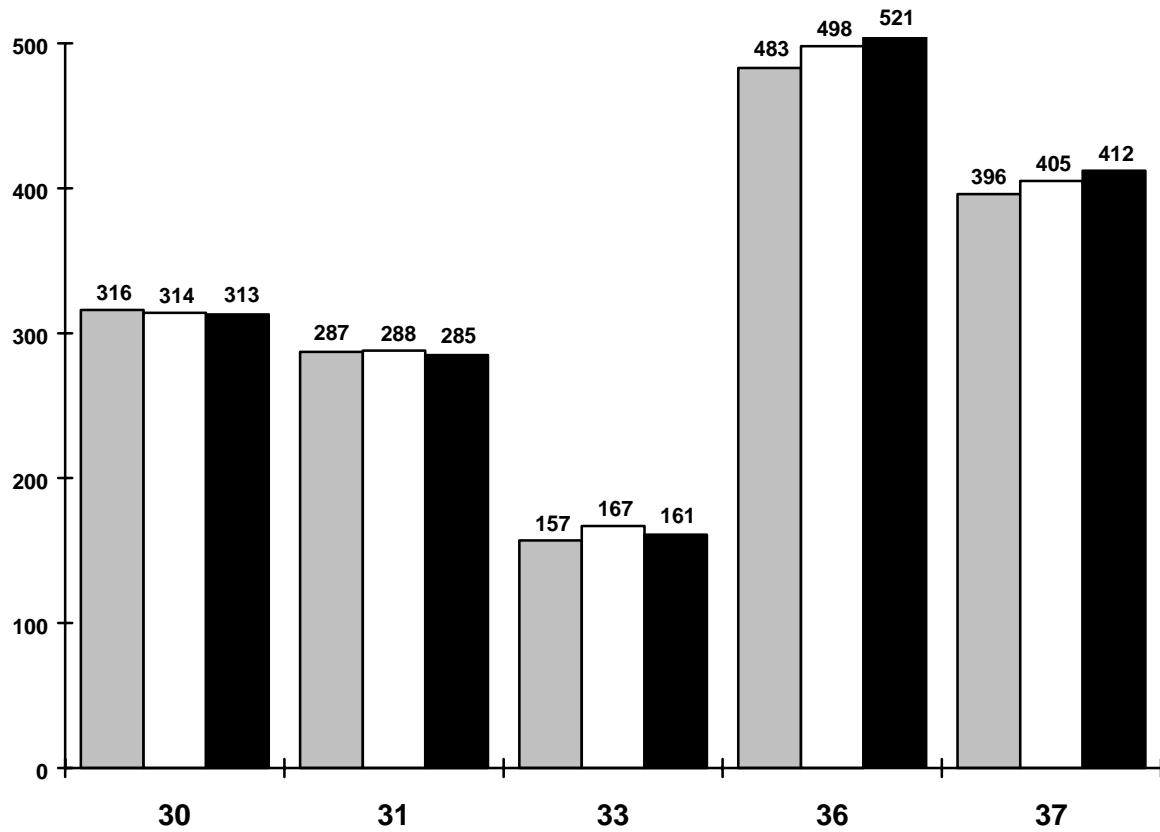


Cumparaziun dals custs Quint current

en milliuns francs



Gruppas materialas:

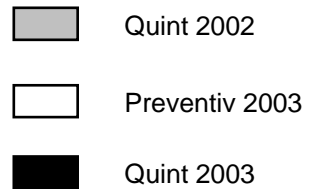
30 = Custs da personal

31 = Custs materials

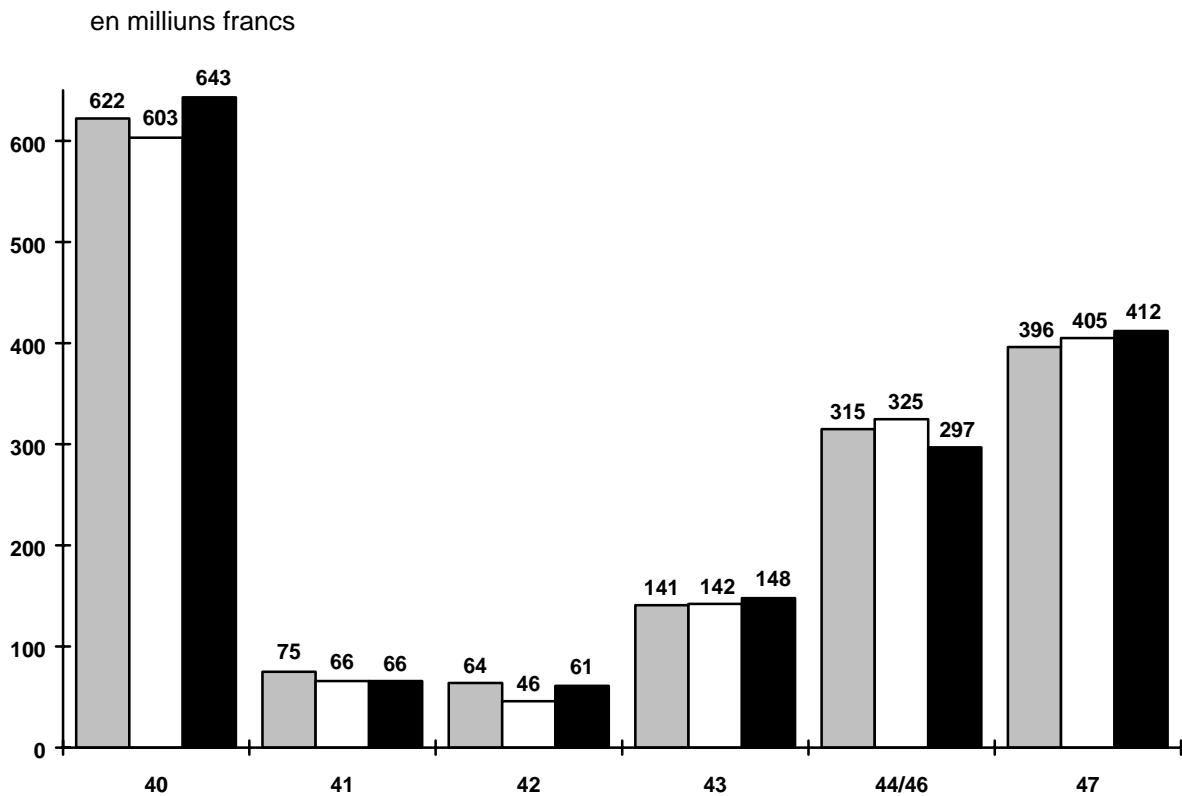
33 = Amortisaziuns sin la facultad administrativa

36 = Atgnas contribuziuns

37 = Contribuziuns transitorias

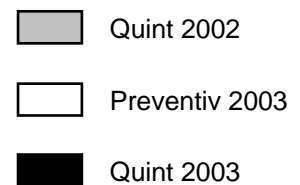


Cumparaziun da la rendita Quint current

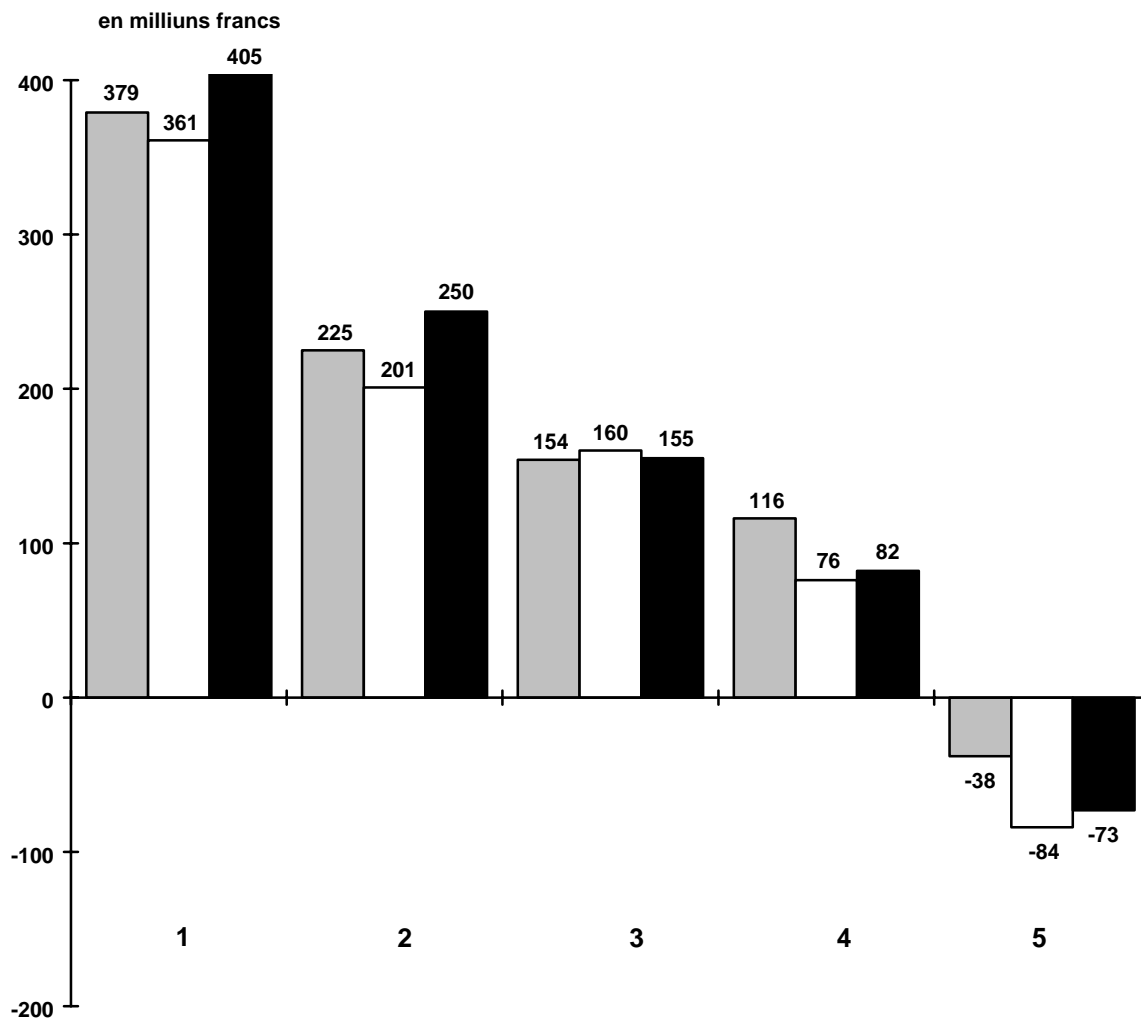


Gruppas materialas:

- 40 = Taglias
- 41 = Tschains d'aua, regals e concessiuns
- 42 = Renditas sin facultad
- 43 = Recumpensas
- 44/46 = Parts ord entradas federalas e contribuziuns da la confederaziun per l'agen quint
- 47 = Contribuziuns transitorias



Investiziuns e finanziaziun da las investiziuns nettas ^{*)}

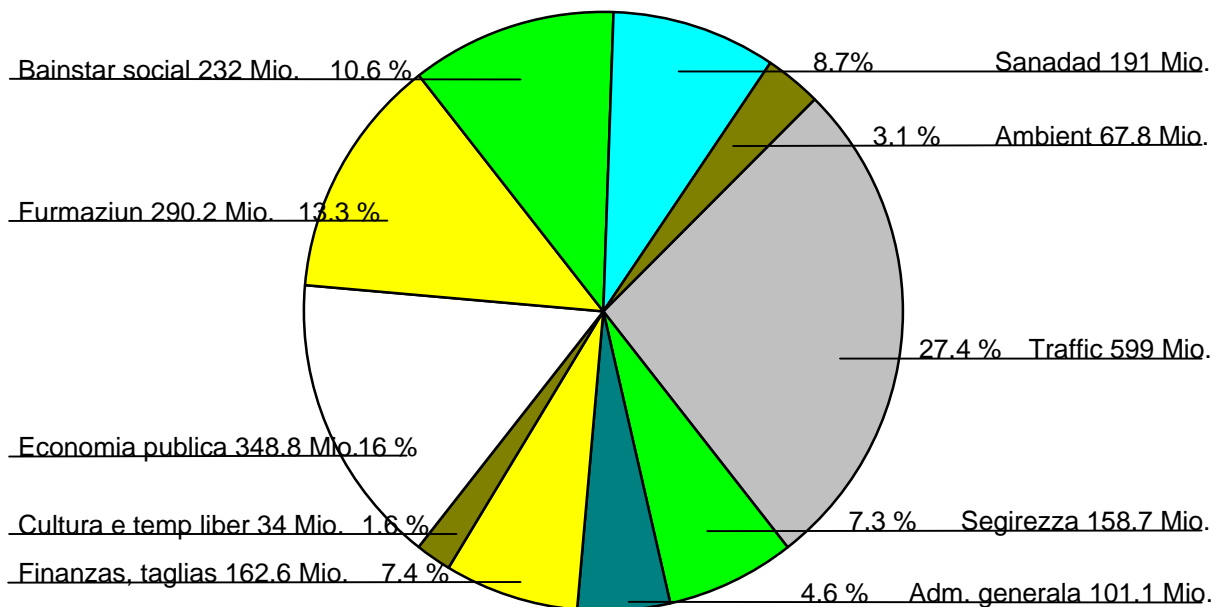


1 = Expensas d'investiziuns
 2 = Entradas d'investiziuns
 3 = Investiziuns nettas
 4 = Atgna finanziaziun
 5 = Deficit da finanziaziun

Quint 2002
 Preventiv 2003
 Quint 2003

^{*)} Senza resguardar ils emprests cun ina finanziaziun speziala a l'assicuranza da dischoccupads (AD) ed a l'associaziun per credits a l'agricultura (ACA).

Expensas tenor secturs d'incumbensas



	Quint 2003		Preventiv 2003		Differenza	
	en mio. fr.	%	en mio. fr.	%	en mio. fr.	
Custs dal quint current (senza amortisaziuns sin la facultad adm., scuntradas internas, apports en fonds e finanziaziuns spezialas)	1'780.5	81.5	1'759.5	82.7	+	21.0
Expensas bruttas dal quint d'investiziuns	404.7	18.5	366.8	17.3	+	37.9
Expensas totalas (rectifitgà)	2'185.2	100.0	2'126.3	100.0	+	58.9
Expensas tenor secturs d'incumbensas:						
Administraziun generala	101.1	4.6	106.0	5.0	-	4.9
Segirezza publica	158.7	7.3	163.3	7.7	-	4.6
Furmaziun	290.2	13.3	292.4	13.8	-	2.2
Cultura e temp liber	34.0	1.6	32.1	1.5	+	1.9
Sanadad	191.0	8.7	183.4	8.6	+	7.6
Bainstar social	232.0	10.6	226.9	10.7	+	5.1
Traffic	599.0	27.4	581.8	27.4	+	17.2
Ambient	67.8	3.1	63.9	3.0	+	3.9
Economia publica	348.8	16.0	324.6	15.3	+	24.2
Finanzas e taglias	162.6	7.4	151.9	7.1	+	10.7
Total	2'185.2	100.0	2'126.3	100.0	+	58.9